2014 Annual Hospital Staffing Report

Hospital Name: Butler Hospital			
Number of Licensed Beds: 143			
Number of Staffed Beds: 159			
Number of Units in Report: 7	. :		N. C.
Time Period Reflected in Report: From: 10/1/2013	To: 10/1/2014		
Name of Person Completing Report: Linda Damon			
Title of Person Completing Report: Vice President of I	Patient Care Services	· · · · · · · · · · · · · · · · · · ·	
Patricia Bemperons	,	22/14	
CEO Signature:	Date: '/	24117	

RECEIVED
JAN 3 0 2014

FACILITIES REGULATION

Patient Care Unit N	ame: Frost 1	Specialty Service (i.e., orthopedics, oncology): Telemetry/Med Surg		# of Telemetry Beds: 19	
	Type of Unit:			Age Group:	
	(Check all	that apply)		(Check all that apply)	
Critical Care/ Int	Critical Care/ Intensive Care Unit Psychiatric Unit		X-Adult		
X-Step-Down/ Inter	mediate Care Unit	Rehabilitation Ur	ait	Pediatric	
General Medical/	Surgical Unit	Transitional Care	e Unit	Newborn	
Obstetrical Unit/	Obstetrical Unit/ Nursery Emergency Department		rtment		
Number of patients	upon which staffing p	olan is based (Average	Daily Census):	16	
Emergency Departr	nent = Average numb	er of visits per day (T	otal Visits/365 days):		
Position	Shift Length		Number of Staff Ordinari (to care for a fixed number of patien		
		Days	Evenings	Nights	
RNs	8 hours	4.0	4.0	3.0	
LPNs	8 hours	0.0	0.0	0.0	
CNAs	8 hours	3.0	3.0	2.0	
Other (Specify):	8 hours				
	8 hours				
Total Direct Care Providers:		7.0	7.0	5.0	
Comments:					

tient Care Unit I	Name: Frost 2	Specialty Service (i.e., oncology): Surgical,		# of Telemetry Beds: 2 (remote)
	Туре	e of Unit:		Age Group:
	(Check a	ll that apply)		(Check all that apply
Critical Care/ In	Critical Care/ Intensive Care Unit Psychiatric Unit		X - Adult	
Step-Down/ Inte	own/ Intermediate Care Unit Rehabilitation Unit		Pediatric	
-General Medica	al/Surgical Unit	Transitional Care l	U nit	Newborn
Obstatuical IIvit	/ Nursery	Emergency Department		
Obstetrical Unit	v			
Obstetrical Unit	,			
		plan is based (Average I	Daily Census):	16
umber of patients	s upon which staffing	plan is based (Average I ber of visits per day (Tot		
umber of patients	s upon which staffing	<u> </u>		
umber of patients	s upon which staffing ment = Average num	ber of visits per day (Tot	cal Visits/365 days): er of Staff Ordina	rily Assigned
ımber of patients	s upon which staffing	ber of visits per day (Tot	cal Visits/365 days): er of Staff Ordina	
ımber of patients nergency Depart	s upon which staffing ment = Average num	ber of visits per day (Tot Numb (to care for a fix	cal Visits/365 days): her of Staff Ordina ked number of pati	rily Assigned ents in an 8 hour shift)
umber of patients nergency Depart Position	s upon which staffing ment = Average num Shift Length	ber of visits per day (Tot Numb (to care for a fix Days	er of Staff Ordina xed number of pati Evenings	rily Assigned ents in an 8 hour shift) Nights
umber of patients nergency Depart Position RNs	s upon which staffing ment = Average num Shift Length 8 hours	Numb (to care for a fix Days 3.0	eal Visits/365 days): oer of Staff Ordina xed number of pati Evenings 3.0	rily Assigned ents in an 8 hour shift) Nights 3.0
umber of patients nergency Depart Position RNs LPNs	s upon which staffing ment = Average num Shift Length 8 hours	Numb (to care for a fix Days 3.0 0.0	er of Staff Ordina ked number of pati Evenings 3.0 0.0	rily Assigned ents in an 8 hour shift) Nights 3.0 0.0
umber of patients nergency Depart Position RNs LPNs CNAs	s upon which staffing ment = Average num Shift Length 8 hours 8 hours	Numb (to care for a fix Days 3.0 0.0	er of Staff Ordina ked number of pati Evenings 3.0 0.0	rily Assigned ents in an 8 hour shift) Nights 3.0 0.0

Two inpatient hospice rooms are included in room count.

Patient Care Unit Na	ame: Frost 3	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `		# of Telemetry Beds: 20 (remote)
	Type of Unit:			Age Group:
	(Check all that apply)			(Check all that apply)
Critical Care/ Intensive Care Unit Psych		Psychiatric Unit		X - Adult
Step-Down/ Inter	mediate Care Unit	Rehabilitation Ur	ait	Pediatric
X-General Medical/S Unit/Orthopedics			Newborn	
Obstetrical Unit/ 1	Nursery	Emergency Depart	rtment	
Number of patients	upon which staffing j	plan is based (Average	Daily Census):	15
Emergency Departm	nent = Average numb	oer of visits per day (T	otal Visits/365 days):	
Position	Shift Length		Number of Staff Ordinari (to care for a fixed number of patien	
		Days	Evenings	Nights
RNs	8 hours	3.0	3.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	2.0	2.0	1.0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		5.0	5.0	4.0
Comments:				

Patient Care Unit N	ame: Read 2	Specialty Service (i.e., orthopedics, oncology): LDRP		# of Telemetry Beds: 0	
	Type of Unit:				
	(Check all that apply)		(Check all that apply)		
Critical Care/ Int	Critical Care/ Intensive Care Unit Psychiatric Unit		X-Adult		
Step-Down/ Inter	Step-Down/ Intermediate Care Unit Rehabilitation Unit		Pediatric		
General Medical/	Surgical Unit	Transitional Care Unit		X-Newborn	
X - Obstetrical Uni	t/ Nursery	Emergency Department			
Number of patients	upon which staffing j	plan is based (Average	Daily Census):	6	
Emergency Department = Average number of visits per day (Total Visits/365 days):			:		
Position	Shift Length		Number of Staff Ordinari (to care for a fixed number of patien		
		Days	Evenings	Nights	
RNs	8 hours	4.0	4.0	4.0	
LPNs	8 hours	0.0	0.0	0.0	
CNAs	8 hours	1.0	1.0	1.0	
Other (Specify):	8 hours				
	8 hours				
Total Direct	Care Providers:	5.0	5.0	5.0	
Comments:	od/avva bod-				
9 LDRP rooms, 3 m	eu/surg beas				

Patient Care Unit Na Unit	ame: Intensive Care	Specialty Service (i.e., orthopedics, oncology): Critical Care		# of Telemetry Beds: 8
	Type o	f Unit:		Age Group:
	(Check all	that apply)		(Check all that apply)
X-Critical Care/ Intensive Care Unit Psychiatric U		Psychiatric Unit		X - Adult
Step-Down/ Inter	Step-Down/ Intermediate Care Unit Rehabilitation Unit		nit	Pediatric
General Medical/S	Surgical Unit	Transitional Car	e Unit	Newborn
Obstetrical Unit/	Obstetrical Unit/ Nursery Emergency Department		rtment	
Number of patients	upon which staffing pl	an is based (Average	e Daily Census):	6
Emergency Departn	nent = Average numbe	er of visits per day (T	otal Visits/365 days):	
Position	Shift Length		ily Assigned nts in an 8 hour shift)	
		Days	Evenings	Nights
RNs	8 hours	3.0	3.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	1.0		
Other (Specify):	8 hours	210		1.0
	8 hours			
Total Direct Care Providers: 4.0 4.0			4.0	
Comments:				

Patient Care Unit N	ame: Emergency Dept	Specialty Service (i.e oncology): Acute/W	-	# of Telemetry Beds: 15 & 4 portable monitors
	Type of Unit:			
	(Check all that apply)			(Check all that apply)
Critical Care/ Intensive Care Unit Psychiatric Unit			X - Adult	
Step-Down/ Inter	Step-Down/ Intermediate Care Unit Rehabilitation Unit			X - Pediatric
General Medical/S	General Medical/Surgical Unit Transitional Care Unit		Newborn	
Obstetrical Unit/	Obstetrical Unit/ Nursery X-Emergency Department			
Number of patients	upon which staffing pla	an is based (Average	Daily Census):	0
Emergency Departn	Emergency Department = Average number of visits per day (Total Visits/365 days):			74
Position	Shift Length	Number of Staff Ordinari Shift Length (to care for a fixed number of patien		
		Days	Evenings	Nights
RNs	8 hours	5.0	5.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	1.0	1.0	0.5
Other (Specify): Unit Secretary	8 hours	1.0	1.0	1.0
	8 hours			
Total Direct Care Providers: 7.0 7.0			4.5	
Comments:				