

2013 Annual Staffing Report

Hospital Name: Landmark Medical Center

Number of Licensed Beds: 214

Number of Staffed Beds: 140

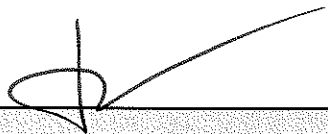
Number of Units in Report: 8

Time Period Reflected in Report: From: - 10/1/2012 9/30/2013

Name of Person Completing Report: Charlene Elie, MSN, RN

Title of Person Completing Report: Chief Nursing Officer

CEO Signature:



Date:

2/20/13

2013 Landmark Core Staffing Report

Patient Care Unit Name: Intensive Care	Specialty Service (i.e., orthopedics, oncology):	# of Telemetry Beds: 16
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input checked="" type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input checked="" type="checkbox"/> Adult <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	10
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Emergency Department = Average number of visits per day (Total Visits/365 days):

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	5	5	5
LPNs	8 hours			
CNAs/AdminCNA	8 hours	1.00	0.50	0.50
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		6.00	5.50	5.50

Comments: Staffing complement and ratio may change due to acuity and boarding of stepdown patients and patients awaiting transfer to acute rehab/ltach.
 Utilize Patient Safety Aides as needed for constant observation patients.
 Administrative CNAs also incorporate secretarial duties into role.

2013 Landmark Core Staffing Report

Unit Name: Labor & Delivery		Specialty Service: Full range women's health		# of Telemetry Beds:0
Type of Unit: <i>(Check all that apply)</i>			Age Group: <i>(Check all that apply)</i>	
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input checked="" type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department			X Adult <input type="checkbox"/> Pediatric X Newborn	
Number of patients upon which staffing plan is based (Average Daily Census):				variable
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	3	3
LPNs	8 hours			
CNAs	8 hours			
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		3.00	3.00	3.00
Comments: Staff complement adjusts according to ACOG and AWHONN guidelines				

2013 Landmark Core Staffing Report

Unit Name: Emergency Department		Specialty Service (i.e., orthopedics, oncology):		# of Telemetry Beds:16
Type of Unit: <i>(Check all that apply)</i>			Age Group: <i>(Check all that apply)</i>	
<input type="checkbox"/> Critical Care/ Intensive Care Unit			<input type="checkbox"/> Psychiatric Unit	
<input type="checkbox"/> Step-Down/ Intermediate Care Unit			<input type="checkbox"/> Rehabilitation Unit	
<input type="checkbox"/> General Medical/Surgical Unit			<input type="checkbox"/> Transitional Care Unit	
<input type="checkbox"/> Obstetrical Unit/ Nursery			<input checked="" type="checkbox"/> Emergency Department	
Number of patients upon which staffing plan is based (Average Daily Census):				
Emergency Department = Average number of visits per day (Total Visits/365 days):				120
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	7	8	4
LPNs	8 hours			
CNAs	8 hours	0.50	1.00	0.50
Other:	8 hours			
Patient Safety Aide	8 hours	1.00	1.00	1.00
Total Direct Care Providers:		8.50	10.00	5.50
Comments: RN shifts are varied to accommodate peak times in ED activity				

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Unit Name: Progressive Care Unit		Specialty Service: Progressive care complex medical/surgical		# of Telemetry Beds: 26
Type of Unit: <i>(Check all that apply)</i>			Age Group: <i>(Check all that apply)</i>	
<input type="checkbox"/> Critical Care/ Intensive Care Unit			<input type="checkbox"/> Psychiatric Unit	
<input checked="" type="checkbox"/> Step-Down/ Intermediate Care Unit			<input type="checkbox"/> Rehabilitation Unit	
<input type="checkbox"/> General Medical/Surgical Unit			<input type="checkbox"/> Transitional Care Unit	
<input type="checkbox"/> Obstetrical Unit/ Nursery			<input type="checkbox"/> Emergency Department	
Number of patients upon which staffing plan is based (Average Daily Census):				24
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	6	5.5	5
LPNs	8 hours			
CNAs	8 hours	2.00	1.50	1.00
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		8.00	7.00	6.00
Comments: Staffing complement and ratio may change due to acuity and boarding of Med Tele/Medical Surgical patients. Utilize Patient Safety Aides as needed for constant observation patients.				

2013 Landmark Core Staffing Report

Unit Name: 1st Right		Specialty Service (i.e., orthopedics, oncology): medical telemetry		# of Telemetry Beds: 19
Type of Unit: <i>(Check all that apply)</i>			Age Group: <i>(Check all that apply)</i>	
<input type="checkbox"/> Critical Care/ Intensive Care Unit			<input type="checkbox"/> Psychiatric Unit	
<input type="checkbox"/> Step-Down/ Intermediate Care Unit			<input type="checkbox"/> Rehabilitation Unit	
<input checked="" type="checkbox"/> General Medical/Surgical Unit			<input type="checkbox"/> Transitional Care Unit	
<input type="checkbox"/> Obstetrical Unit/ Nursery			<input type="checkbox"/> Emergency Department	
			<input checked="" type="checkbox"/> Adult	
			<input type="checkbox"/> Pediatric 15+	
			<input type="checkbox"/> Newborn	
Number of patients upon which staffing plan is based (Average Daily Census):				15
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	3	3
LPNs	8 hours			
CNAs	8 hours	1.00	1.00	1.00
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		4.00	4.00	4.00
Comments: Utilize Patient Safety Aides as needed for constant observation patients.				

2013 Landmark Core Staffing Report

Unit Name: 1st West		Specialty Service: orthopedics & medical surgical		# of Telemetry Beds:0
Type of Unit: <i>(Check all that apply)</i>			Age Group: <i>(Check all that apply)</i>	
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input checked="" type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department			X Adult X Pediatric 15+ <input type="checkbox"/> Newborn	
Number of patients upon which staffing plan is based (Average Daily Census):				18
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	3	3
LPNs	8 hours			
CNAs	8 hours	2.00	2.00	1.00
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		5.00	5.00	4.00
Comments: Utilize Patient Safety Aides as needed for constant observation patients.				

2013 Landmark Core Staffing Report

Unit Name: 1st East	Specialty Service: oncology & medical surgical	# of Telemetry Beds: 0		
Type of Unit: <i>(Check all that apply)</i>		Age Group: <i>(Check all that apply)</i>		
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input checked="" type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department		X Adult X Pediatric 15+ <input type="checkbox"/> Newborn		
Number of patients upon which staffing plan is based (Average Daily Census):		18		
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	3	3
LPNs	8 hours			
CNAs	8 hours	2.00	2.00	1.00
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		5.00	5.00	4.00
Comments: Patient Safety Aides utilized as needed for constant observation patients.				

2013 Landmark Core Staffing Report

Unit Name: Mental Health		Specialty Service (i.e., orthopedics, oncology):		# of Telemetry Beds:0
Type of Unit: <i>(Check all that apply)</i>			Age Group: <i>(Check all that apply)</i>	
<input type="checkbox"/> Critical Care/ Intensive Care Unit	<input checked="" type="checkbox"/> Psychiatric Unit		<input checked="" type="checkbox"/> Adult	
<input type="checkbox"/> Step-Down/ Intermediate Care Unit	<input type="checkbox"/> Rehabilitation Unit		<input type="checkbox"/> Pediatric	
<input type="checkbox"/> General Medical/Surgical Unit	<input type="checkbox"/> Transitional Care Unit		<input type="checkbox"/> Newborn	
<input type="checkbox"/> Obstetrical Unit/ Nursery	<input type="checkbox"/> Emergency Department			
Number of patients upon which staffing plan is based (Average Daily Census):				15
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	2	2
LPNs	8 hours		1	
CNAs	8 hours	2.00	2.00	1.00
Other :	8 hours			
Patient Safety Aide	8 hours			
Total Direct Care Providers:		5.00	5.00	3.00

2013 Landmark Core Staffing Report

Patient Care Unit Name: Rehab		Specialty Service (i.e., orthopedics, oncology): Acute Rehabilitation		# of Telemetry Beds: 0
Type of Unit: <i>(Check all that apply)</i>				
<input type="checkbox"/> Critical Care/ Intensive Care Unit		<input type="checkbox"/> Psychiatric Unit		<input checked="" type="checkbox"/> Adult
<input type="checkbox"/> Step-Down/ Intermediate Care Unit		<input checked="" type="checkbox"/> Rehabilitation Unit		<input checked="" type="checkbox"/> Pediatric 17+
<input type="checkbox"/> General Medical/Surgical Unit		<input type="checkbox"/> Transitional Care Unit		<input type="checkbox"/> Newborn
<input type="checkbox"/> Obstetrical Unit/ Nursery		<input type="checkbox"/> Emergency Department		
Number of patients upon which staffing plan is based (Average Daily Census):				14 - 18
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	2	2	2
LPNs	8 hours			
CNAs	8 hours	2.00	2.00	1.00
Other (Specify):	8 hours			
Resp. Therapist	8 hours			
Total Direct Care Providers:		5.00	5.00	3.00
Comments: Patient Safety Aides are utilized as needed for cognitively impaired patients.				