

2007 Annual Hospital Staffing Report

Hospital Name: Newport Hospital

Number of Licensed Beds: 129

Number of Staffed Beds: 119

Number of Units in Report: 9

Time Period Reflected in Report: From: October 1, 2006 To: September 30, 2007

Name of Person Completing Report: Cathy E. Duquette, Ph.D., RN, CPHQ, CNAA, BC

Title of Person Completing Report: Vice President, Nursing and Patient Care Services/Chief Nursing Officer

CEO Signature:

Date:

2007 Annual Hospital Staffing Report

Hospital Name: Newport Hospital
Time Period Reflected in Report: From: <u>October 1, 2006</u> To: <u>September 30, 2007</u>

Patient Care Unit Name: Turner 2 / Surgical Telemetry	Specialty Service (i.e., orthopedics, oncology): Medical/Surgical	# of Telemetry Beds: 16
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input checked="" type="checkbox"/> <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input type="checkbox"/> Adult <input checked="" type="checkbox"/> <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	25
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	5	5	4
LPNs	8 hours	0	0	0
CNAs	8 hours	3	3	2
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		8	8	6

Comments:

2007 Annual Hospital Staffing Report

Hospital Name: Newport Hospital
Time Period Reflected in Report: From: <u>October 1, 2006</u> To: <u>September 30, 2007</u>

Patient Care Unit Name: Intensive Care Unit	Specialty Service (i.e., orthopedics, oncology): Critical Care	# of Telemetry Beds: 0 (10 beds direct monitoring)
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Type of Unit: (Check all that apply)	Age Group: (Check all that apply)
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input checked="" type="checkbox"/> <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input type="checkbox"/> Adult <input checked="" type="checkbox"/> <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	6
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	3	3
LPNs	8 hours	0	0	0
CNAs	8 hours	0	0	0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		3	3	3

Comments: Direct care givers will increase to 4 registered nurses based on acuity and increase in census

2007 Annual Hospital Staffing Report

Hospital Name: Newport Hospital
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Patient Care Unit Name: Turner 4 / Medical Telemetry	Specialty Service (i.e., orthopedics, oncology): Medical/Surgical	# of Telemetry Beds: 16
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input checked="" type="checkbox"/> <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input type="checkbox"/> Adult <input checked="" type="checkbox"/> <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	27-28
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	6	6	5
LPNs	8 hours	0	0	0
CNAs	8 hours	3	3	2
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		9	9.0	7

Comments:

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Hospital Name: Newport Hospital
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Patient Care Unit Name: T6 Medical-Surgical	Specialty Service (i.e., orthopedics, oncology): General Medical-Surgical	# of Telemetry Beds: 0
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input checked="" type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input type="checkbox"/> Adult <input checked="" type="checkbox"/> <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	5
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff* Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	1	1	1
LPNs	8 hours	0	0	0
CNAs	8 hours	1	1	1
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		2	2	2

Comments: *Staffing for this unit comes from the hospital Float Pool. This unit is open for Medical-Surgical overflow situations when medical-surgical beds are occupied elsewhere in the hospital. We do have 1 LPN staff in the Float Pool who may take the CNA position on days when they are working or Float as per their job description, to other units to serve as additional staff depending on census and acuity.

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Hospital Name: Newport Hospital
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Patient Care Unit Name: Pediatrics	Specialty Service (i.e., orthopedics, oncology): Pediatrics	# of Telemetry Beds: 0
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input checked="" type="checkbox"/> <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input type="checkbox"/> Adult <input type="checkbox"/> Pediatric <input checked="" type="checkbox"/> <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	5
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	1	1	1
LPNs	8 hours	1	0	0
CNAs	8 hours	0	1	1
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		2	2	2

Comments: This unit will have a minimum staffing requirement due to the pediatric population

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Hospital Name: Newport Hospital
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Patient Care Unit Name: Vanderbilt Rehabilitation Unit	Specialty Service (i.e., orthopedics, oncology): Acute Rehabilitation	# of Telemetry Beds: 0
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input checked="" type="checkbox"/> <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input type="checkbox"/> Adult <input checked="" type="checkbox"/> <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	6
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	1	1	1
LPNs	8 hours	0	0	0
CNAs	8 hours	1	1	1
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		2	2	2

Comments: Staffing is adjusted based on acuity and care needs. There is 1 registered nurse and/or 1 LPN or CNA. When acuity is high will staff with 2 registerd nurses

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Hospital Name: Newport Hospital
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Patient Care Unit Name: Noreen Stonor Drexel Birthing Center	Specialty Service (i.e., orthopedics): Labor/Delivery/Recory/Post- Partum/Nursery	# of Telemetry Beds: 0
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input checked="" type="checkbox"/> <input type="checkbox"/> Emergency Department	<input type="checkbox"/> Adult <input checked="" type="checkbox"/> <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn <input checked="" type="checkbox"/>

Number of patients upon which staffing plan is based (Average Daily Census):	10
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	4	4	3
LPNs	8 hours	0	0	0
CNAs	8 hours	0	0	0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		4	4	3

Comments: Downsizing of this unit occurs with degree in census. Staff related to ACOG and AWHONN standards

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Patient Care Unit Name: Behavioral Health Unit	Specialty Service (i.e., orthopedics, oncology): Behavioral Health	# of Telemetry Beds: 0
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Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input checked="" type="checkbox"/>	<input type="checkbox"/> Adult <input checked="" type="checkbox"/>
<input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit	<input type="checkbox"/> Pediatric
<input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit	<input type="checkbox"/> Newborn
<input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	9
Emergency Department = Average number of visits per day (Total Visits/365 days):	N/A

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	2	2	1
LPNs	8 hours	0	0	0
CNAs	8 hours	1	1	1
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		3	3	2

Comments: Staffing may change depending on census and acuity.

2007 Annual Hospital Staffing Report

Hospital Name: Newport Hospital

Time Period Reflected in Report: From: October 1, 2006 To: September 30, 2007

Patient Care Unit Name: Emergency Department	Specialty Service (i.e., orthopedics, oncology): Emergency Services	# of Telemetry Beds: 0 (direct monitoring available)
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Type of Unit: (Check all that apply)	Age Group: (Check all that apply)
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department <input checked="" type="checkbox"/>	<input type="checkbox"/> Adult <input checked="" type="checkbox"/> <input type="checkbox"/> Pediatric <input checked="" type="checkbox"/> <input type="checkbox"/> Newborn <input checked="" type="checkbox"/>

Number of patients upon which staffing plan is based (Average Daily Census):	N/A
Emergency Department = Average number of visits per day (Total Visits/365 days):	82

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	6	6	3.5
LPNs	8 hours	0	0	0
CNAs	8 hours	1.5	1.5	1.5
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		7.5	7.5	5.0

Comments: Average number of visits per day based on FY 2006 statistics for 30,109 visits in the ED. Staffing numbers per standard shift reflect an average over the 8 hour period. It is important to note that the ED has several very unique shifts which include: 3 a.m. - 3 p.m.; 7 a.m. - 3 p.m.; 7 a.m. - 7 p.m.; 9 a.m. - 3 p.m.; 10 a.m. - 10 p.m.; 12 noon - 8 p.m.; 3 p.m. - 11 p.m.; 3 p.m. - 2 a.m.; 11 p.m. - 7 a.m. We use per diem staff to flex up for increases in census and acuity.